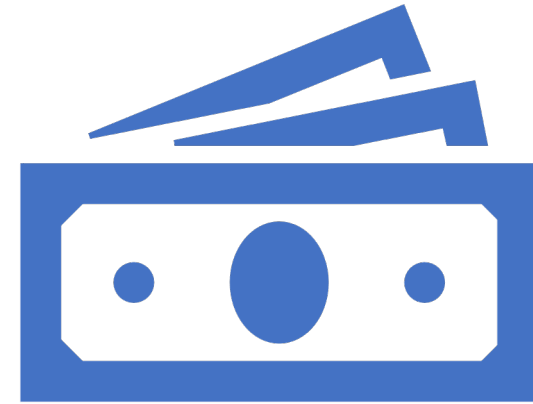
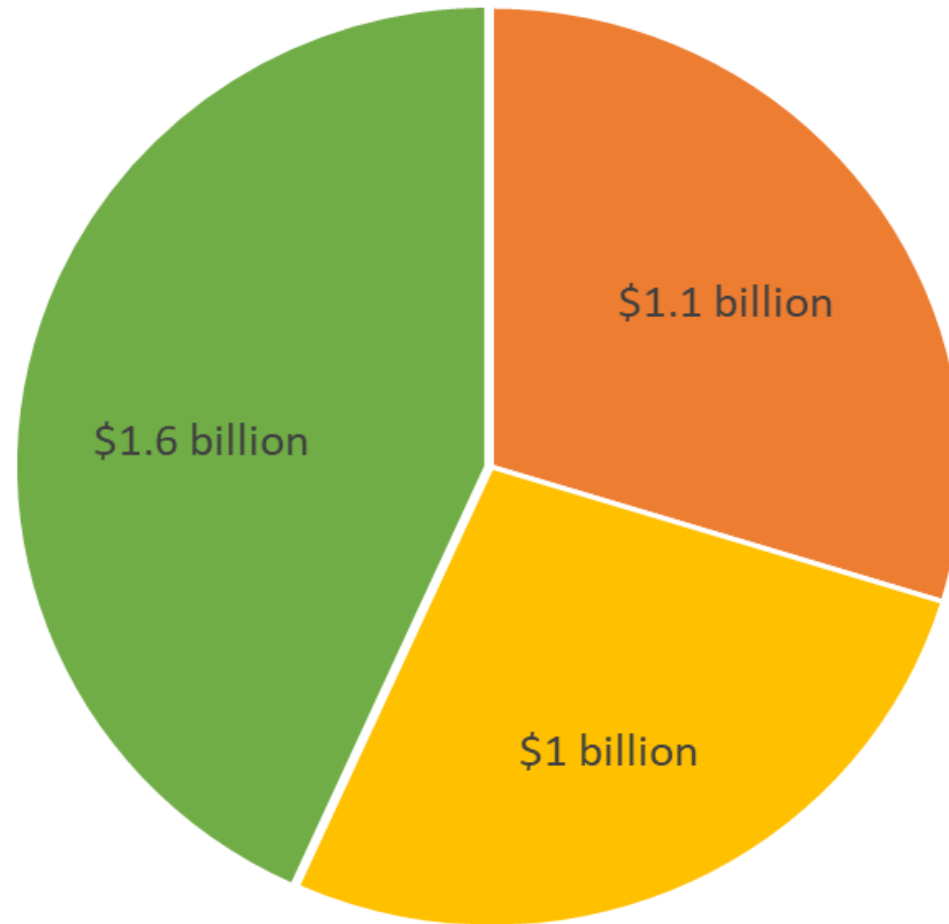


2021-23 STATE BUDGET



Sources: \$3.8 Billion

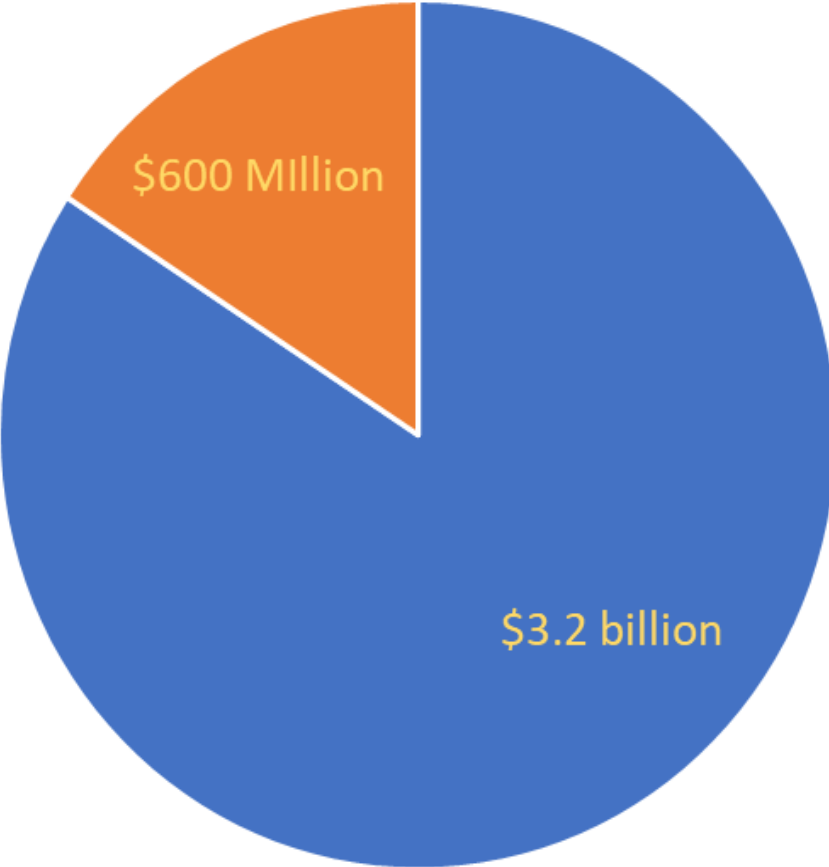


■ Opening Balance

■ Projected Revenue Growth

■ Gross Tax Increase

Uses: \$3.8 Billion



■ Spending Increases ■ Tax Cuts

SPENDING AREAS

